

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget
Lawrence Livermore National Laboratory			
W80-4 LEP	161,605	153,000	112,000
SLCM-N Warhead	0	12,800	81,171
W87-1 Modification Program	244,836	271,242	128,291
W93 Program	3,000	2,000	4,002
Total, Stockpile Modernization	409,441	439,042	325,464
Stockpile Sustainment	108,897	115,125	136,946
Stockpile Sustainment (SS)	108,897	115,125	136,946
Weapons Dismantlement and Disposition	4,105	1,108	3,378
Production Operations	8,575	11,250	13,047
Nuclear Enterprise Assurance	9,000	10,000	20,000
Total, Stockpile Management	540,019	576,525	498,835
Enterprise Pit Production Support	57,960	82,858	98,958
Total, Plutonium Modernization	57,960	82,858	98,958
High Explosives & Energetics	14,500	18,668	27,195
High Explosives and Energetics	14,500	18,668	27,195
Total, Primary Capability Modernization	72,460	101,526	126,153
Secondary Capability Modernization	20,158	16,565	19,275
Secondary Capability Modernization (SCM)	20,158	16,565	19,275
Tritium and Defense Fuels Program	100	115	0
Total, Tritium and Defense Fuels Program	100	115	0
Non-Nuclear Capability Modernization	640	1,010	1,097
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	10,000
Total, Non-Nuclear Capability Modernization	640	1,010	11,097
Capability Based Investments	31,000	30,000	32,000
Total, Production Modernization	124,358	149,217	188,525
Assessment Science (AS)	273,773	288,651	421,900
Assessment Science	273,773	288,651	421,900
Engineering & Integrated Assessments	95,392	102,360	145,033
Total, Engineering and Integrated Assessments	95,392	102,360	145,033
Inertial Confinement Fusion	410,000	420,765	446,210
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	0	26,000
Inertial Confinement Fusion (ICF)	410,000	420,765	472,210
Weapon Technology and Manufacturing Maturation (WTMM)	37,215	49,737	61,517
Weapon Technology and Manufacturing Maturation	37,215	49,737	61,517
Advanced Simulation and Computing	272,092	293,334	220,151
Advanced Simulation & Computing	272,092	293,334	220,151
Total, Stockpile Research, Technology, and Engineering	1,088,472	1,154,847	1,320,812
Academic Programs (AP)	1,000	1,000	0
Academic Programs	1,000	1,000	0
Operations of Facilities	80,000	111,000	132,000
Safety and Environmental Operations	33,842	36,173	36,226
Maintenance and Repair of Facilities	45,000	51,090	114,280
Recapitalization	50,045	51,422	147,101
Total, Operating	208,887	249,685	429,607
Total, Infrastructure and Operations	208,887	249,685	429,607
Operations and Maintenance - DNS	81,787	91,694	100,596
Defense Nuclear Security	81,787	91,694	100,596
Information Technology and Cybersecurity	84,759	78,487	86,575
Subtotal, Weapons Activities	2,129,281	2,301,454	2,624,950
Reactor Conversion and Uranium Supply	0	236	150

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Nuclear Material Removal and Elimination	12	0	0
Plutonium Disposition	125	100	0
Material Management and Minimization	137	336	150
International Nuclear Security	6,761	6,781	5,018
Radiological Security	8,265	10,756	5,970
Nuclear Smuggling Detection and Deterrence	2,011	4,220	3,906
Global Material Security	17,037	21,757	14,894
Nonproliferation & Arms Control	27,524	30,844	30,028
Proliferation Detection	38,236	45,505	36,978
Nuclear Detonation Detection	30,558	29,315	29,120
Forensics R&D	10,030	8,280	3,908
Nonproliferation Stewardship Program	19,300	22,240	22,240
Defense Nuclear Nonproliferation R&D	98,124	105,340	92,246
Emergency Management	240	417	350
Counterterrorism and Counterproliferation	104,073	99,619	110,038
Nuclear Counterterrorism & Incident Response	104,313	100,036	110,388
Subtotal, Defense Nuclear Nonproliferation	247,135	258,313	247,706
Program Direction - National Nuclear Security Administration	1,100	1,100	1,100
Subtotal, Federal Salaries and Expenses	1,100	1,100	1,100
Research - Advanced Scientific Computing Research	3,047	3,174	3,047
Advanced Scientific Computing Research	3,047	3,174	3,047
Research - Basic Energy Sciences	712	712	498
Basic Energy Sciences	712	712	498
Research - Biological & Environmental Research	28,337	33,027	7,261
Biological and Environmental Research	28,337	33,027	7,261
Research - Fusion Energy Sciences	9,225	13,900	10,736
Fusion Energy Sciences	9,225	13,900	10,736
Research - High Energy Physics	1,880	1,402	1,197
High Energy Physics	1,880	1,402	1,197
Research - Nuclear Physics	2,712	2,712	1,456
Nuclear Physics	2,712	2,712	1,456
Research - Accelerator R&D and Production	1,016	1,095	0
Accelerator R&D and Production	1,016	1,095	0
Subtotal, Science	46,929	56,022	24,195
Vehicle Technologies	2,850	2,400	0
Bioenergy Technologies	2,875	3,500	0
Hydrogen and Fuel Cells Technologies	2,000	3,500	0
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	7,725	9,400	0
Solar Energy Technologies	94	0	0
Wind Energy Technologies	1,914	1,447	0
Geothermal Technologies	0	41	0
Renewable Energy	2,008	1,488	0
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	130	1,330	0
Advanced Materials & Manufacturing Technologies Office	4,000	5,000	0
Building Technologies	0	150	0
Buildings & Industry (formerly Energy Efficiency)	4,130	6,480	0
Subtotal, Energy Efficiency and Renewable Energy	13,863	17,368	0
Transmission Reliability and Resilience	1,828	3,565	3,200
Energy Delivery Grid Operations Technology	6,755	9,000	8,500
Resilient Distribution Systems	1,355	232	300
Grid Controls and Communications	9,938	12,797	12,000

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Energy Storage R&D	100	50	0
Energy Storage	100	50	0
Applied Grid Transformation Solutions	0	35	0
Grid Hardware, Components, and Systems	100	85	0
Subtotal, Electricity	10,038	12,882	12,000
Total, Electricity (including GD)	10,038	12,882	12,000
Transmission Planning & Permitting (GDO)	142	142	0
Subtotal, Grid Deployment Office	142	142	0
Risk Management Tools and Technologies (270)	7,584	14,450	598
Response and Restoration (270)	5,199	4,450	3,860
Preparedness, Policy, and Risk Analysis (270)	4,327	4,658	4,577
Subtotal, Cybersecurity, Energy Security, and Emergency Response	17,110	23,558	9,035
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0	0	203
Hydrogen with Carbon Management	236	236	0
Transport and Storage (formerly Carbon Transport and Storage)	1,657	1,657	891
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0	0	4,202
Carbon Dioxide Removal	22,903	22,903	0
Carbon Utilization	1,281	1,281	0
Point-Source Capture (formerly Carbon Capture)	1,742	1,742	683
Coal and Carbon Utilization (formerly Carbon Management Technologies)	27,819	27,819	5,979
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0	0	1,953
Methane Mitigation Technologies	1,887	1,887	0
Natural Gas Decarbonization and Hydrogen Technologies	1,971	1,971	0
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	3,858	3,858	1,953
Subtotal, Fossil Energy and Carbon Management	31,677	31,677	7,932
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	100	0	0
Used Nuclear Fuel Disposition R&D	359	300	0
Integrated Waste Management System	0	25	0
Fuel Cycle Research & Development	359	325	0
Subtotal, Nuclear Energy	459	325	0
Environment, Health, Safety & Security	3,050	3,050	3,050
Environment, Health, Safety, and Security	3,050	3,050	3,050
Subtotal, Other Defense Activities	3,050	3,050	3,050
Lawrence Livermore National Laboratory (LLNL)	1,879	1,879	1,955
LLNL Excess Facilities D&D	35,000	0	0
NNSA Sites and Nevada Off-Sites	36,879	1,879	1,955
Subtotal, Defense Environmental Cleanup	36,879	1,879	1,955
Total Lawrence Livermore National Laboratory	2,537,663	2,707,770	2,931,923