

L-1 PROPOSAL PREPARATION INSTRUCTIONS - VOLUME III, COST INFORMATION

(a) The Offeror shall provide the following written information for the evaluation of Volume III, Cost Information, as identified below. Given the nature of NNSA’s budget-based management and operating contracts, Offerors will not be required to provide, nor will the Government determine, an overall estimated total Contract value for evaluation.

(b) Offerors shall provide a separately priced cost proposal that consists of the Offeror’s maximum available fee for the period of FY 2008 through FY 2014.

Livermore Lab GREEN, LLC’s maximum fee proposal for FY 2008-2014 is \$256,893,203 (SEE CHART BELOW). We find this amount to be exorbitant and question why the government has implemented a minimum fee requirement as part of the contract. We hope to lower the fee over the term of the contract.

(c) (1) For the Contract’s Basic Term (FY 2008 through FY 2014), the Offeror shall propose an annual maximum available fee between \$36,699,029 and not to exceed \$45,542,169 by completing the table below and including the completed table in the written information in the Offeror’s Volume III. If the Offeror proposes a teaming arrangement with a subcontractor or small business concern as a team member, the Offeror’s proposed maximum available fee shall be proposed in accordance with the restrictions of Contract Section B-2 (i).

Livermore Lab GREEN LLC will manage Livermore Lab as a public service, for the benefit of humankind. We thus opt to take the lowest permissible annual fee. We believe that the Lab can and should be managed for less.

MAXIMUM AVAILABLE FEE			
<u>Contract Period</u>	<u>Minimum Fee</u>	<u>Maximum Fee</u>	<u>Proposed Maximum Available Fee</u>
01Oct07 – 30Sep08	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
01Oct08 – 30Sep09	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
01Oct09 – 30Sep10	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
01Oct10 – 30Sep11	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
01Oct11 – 30Sep12	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
01Oct12 – 30Sep13	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029

01Oct13 – 30Sep14	\$ 36,699,029	\$ 45,542,169	\$ 36,699,029
Total Proposed Maximum Available Fee			\$256,893,203

- (2) The Offeror’s proposed maximum available fee shall be incorporated in Clause B-2 (c) (2) of the Contract.

L-2 TRANSITION COST ESTIMATE

- (b) Livermore Lab GREEN, LLC shall provide a Transition cost estimate to the Contracting Officer within 10 calendar days after contract award, if awarded the contract.

L-3 KEY PERSONNEL COST ESTIMATE

- (1) Livermore Lab GREEN, LLC shall propose total Key Personnel compensation costs for each of its Key Personnel for FY 2008 within 10 calendar days after the date of contract award, if awarded the contract.

The Livermore Lab GREEN, LLC anticipates paying its key personnel a fine living wage of up to \$200,000/yr maximum. (See Key Personnel Retention). We believe that the current cap of \$546,689 is unnecessarily inflated and should be reduced by at least half.

L-4 PARENT OVERSIGHT PLAN COST ESTIMATE

- (1) Livermore Lab GREEN LLC shall provide a Parent Oversight Plan cost estimate for FY 2008 within 10 calendar days after the date of contract award, if awarded the contract.

L-5 DEAR 970.5209-1 REQUIREMENT FOR GUARANTEE OF PERFORMANCE (DEC 2000)

The successful offeror is required by other provisions of this solicitation to organize a dedicated corporate entity to carry out the work under the contract to be awarded as a result of this solicitation. The successful offeror will be required, as part of the determination of responsibility of the newly organized, dedicated corporate entity and as a condition of the award of the contract to that entity, to furnish a guarantee of that entity’s performance. That guarantee of performance must be satisfactory in all respects to the Department of Energy.

(See Attachment A)

L-6 FAR 52.204-6 DATA UNIVERSAL NUMBERING SYSTEM (DUNS) NUMBER (OCT 2003)

- (a) The Offeror shall enter, in the block with its name and address on the cover page of its offer, the annotation “DUNS” or DUNS+4” followed by the DUNS number or “DUNS+4” that identifies the offeror's name and address exactly as stated in the offer. The DUNS number is a nine-digit number assigned by Dun and Bradstreet Inc. The DUNS+4 is the DUNS number plus a 4-character suffix that may be assigned at the discretion of the offeror to establish additional CCR records for identifying alternative Electronic Funds Transfer (EFT) accounts (see Subpart 32.11) for the same parent concern.
- (b) If the Offeror does not have a DUNS number, it should contact Dun and Bradstreet directly to obtain one.
 - (1) An offeror may obtain a DUNS number—
 - (i) If located within the United States, by calling Dun and Bradstreet at 1-866-705-5711 or via the Internet at <http://www.dnb.com> or
 - (ii) If located outside the United States, by contacting the local Dun and Bradstreet office.
 - (2) The offeror should be prepared to provide the following information:
 - (i) Company legal business name.
Livermore Lab Green Renewable Energy and Environmental Nexus (GREEN), LLC
 - (ii) Tradestyle, doing business, or other name by which your entity is commonly recognized.
Parent Company: Tri-Valley Communities Against a Radioactive Environment (CAREs)
 - (iii) Company physical street address, city, state and Zip Code.
2582 Old First St., Livermore, CA 94551
 - (iv) Company mailing address, city, state and Zip Code (if separate from physical location).
See above.
 - (v) Company telephone number.
(925) 443-7148
 - (vi) Date the company was started.
October 4, 2006

- (vii) Number of employees at your location.
One
- (viii) Chief executive officer/key manager.
Marylia Kelley
- (ix) Line of business (industry).
Government Contracts
- (x) Company Headquarters name and address (reporting relationship within your entity).
2582 Old First St., Livermore, CA 94551

L-7 LIST OF ATTACHMENTS TO SECTION L

<u>Attachment</u>	<u>Title</u>
A	Performance Guarantee Agreement
B	Listing of Key Personnel
C	Instructions for Small Business Subcontracting Plan
D	Key Personnel Resume Elements
E	Past Performance Information Form